

TEN-YEAR FINANCIAL SUMMARY

The results, assets and liabilities of the Group for the last ten financial years are as follows:

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Income statement										
Turnover	12,496,004	10,193,117	8,008,824	5,102,442	4,204,466	5,156,162	5,036,408	3,195,757	2,342,175	2,907,080
Operating profit	7,463,941	5,387,944	3,246,173	1,732,612	436,564	678,896	527,285	790,939	1,046,524	1,210,941
Share of results of associated companies	431,976	450,917	510,105	555,503	135,758	108,838	(272,780)	140,917	271,059	113,292
Profit before taxation	7,895,917	5,838,861	3,756,278	2,288,115	572,322	787,734	254,505	931,856	1,317,583	1,324,233
Taxation	(1,014,564)	(889,531)	(494,199)	139,910	(111,192)	(175,988)	(83,165)	(118,840)	(66,466)	(118,471)
Profit after taxation	6,881,353	4,949,330	3,262,079	2,428,025	461,130	611,746	171,340	813,016	1,251,117	1,205,762
Minority interests	(318,261)	(260,380)	(195,216)	(156,892)	(66,389)	(12,075)	(23,910)	(82,383)	(18,515)	(2,363)
Profit attributable to shareholders	6,563,092	4,688,950	3,066,863	2,271,133	394,741	599,671	147,430	730,633	1,232,602	1,203,399
Breakdown of the profit/(loss) attributable to shareholders by division:										
PRC Property Division	884,804	807,153	372,020	548,303	299,661	237,508	292,647	252,382	36,399	10,999
Hong Kong Property Division	4,716,769	2,675,562	1,429,102	1,187,302	(212,738)	550	(471,996)	195,977	1,012,553	974,625
Overseas Property Division	58,585	36,227	68,091	26,696	26,203	31,940	32,074	23,461	23,381	–
Logistics Network Division	812,257	1,173,036	1,085,152	438,297	92,253	158,739	57,037	64,845	89,607	108,006
Infrastructure Division	42,734	31,420	38,473	30,581	149,169	101,484	217,006	86,168	68,380	15,953
Project, property management and others	47,943	(34,448)	74,025	39,954	40,193	69,450	20,662	107,800	2,282	93,816
	6,563,092	4,688,950	3,066,863	2,271,133	394,741	599,671	147,430	730,633	1,232,602	1,203,399

Note: The above figures are based on the latest published financial statements.

TEN-YEAR FINANCIAL SUMMARY

Continued

	2007 HK\$'000	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
Assets and liabilities										
Fixed assets	45,967,892	36,822,018	30,818,453	24,377,313	20,960,492	20,890,174	21,810,930	25,147,197	25,778,170	23,989,597
Other assets	11,363,075	8,577,438	8,121,775	6,037,107	6,075,000	6,715,815	6,279,364	6,469,887	7,251,190	6,707,699
Net current assets	7,738,183	3,336,518	2,660,695	1,810,600	1,600,726	1,410,103	2,420,182	1,048,190	4,344,098	3,888,902
Total assets less current liabilities	65,069,150	48,735,974	41,600,923	32,225,020	28,636,218	29,016,092	30,510,476	32,665,274	37,373,458	34,586,198
Long-term liabilities and minority interests	(21,058,383)	(19,411,050)	(16,380,093)	(9,896,036)	(8,753,659)	(9,219,662)	(9,694,317)	(9,871,181)	(12,437,225)	(11,454,050)
Shareholders' funds	44,010,767	29,324,924	25,220,830	22,328,984	19,882,559	19,796,430	20,816,159	22,794,093	24,936,233	23,132,148

Note: The above figures are based on the latest published financial statements.