

## Six Year Financial Summary

The results, assets and liabilities of the Group for the last six financial years are as follows:

	<b>2001</b> HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000	1996 HK\$'000
<b>Profit and loss account</b>						
Turnover	<b>5,036,408</b>	3,195,757	2,342,175	2,907,080	3,053,570	3,005,949
Operating profit	<b>527,285</b>	790,939	1,046,524	1,210,941	1,702,969	1,324,756
Share of profits less losses of associated companies	<b>(1,047)</b>	140,917	271,059	113,292	24,920	110,212
Profit before taxation	<b>526,238</b>	931,856	1,317,583	1,324,233	1,727,889	1,434,968
Taxation	<b>(102,363)</b>	(121,532)	(66,466)	(118,471)	(113,021)	(194,815)
Profit after taxation	<b>423,875</b>	810,324	1,251,117	1,205,762	1,614,868	1,240,153
Minority interests	<b>(28,125)</b>	(82,123)	(18,515)	(2,363)	(39,645)	(57,846)
Profit attributable to shareholders	<b>395,750</b>	728,201	1,232,602	1,203,399	1,575,223	1,182,307
<b>Assets and liabilities</b>						
Fixed assets	<b>21,810,930</b>	As restated 25,147,197	As restated 25,778,170	As restated 23,989,597	As restated 29,302,269	As restated 29,241,175
Other assets	<b>6,807,546</b>	6,981,582	7,251,190	6,707,699	5,407,201	4,031,832
Net current assets	<b>2,420,182</b>	1,048,190	4,344,098	3,888,902	4,380,894	2,577,471
	<b>31,038,658</b>	33,176,969	37,373,458	34,586,198	39,090,364	35,850,478
Long-term liabilities	<b>(9,141,268)</b>	(9,371,268)	(12,437,225)	(11,454,050)	(11,070,831)	(6,816,042)
	<b>21,897,390</b>	23,805,701	24,936,233	23,132,148	28,019,533	29,034,436

The results, assets and liabilities for the year ended 31 December 1996 have been prepared as if the group structure, at the time when the Company's shares were listed on the Stock Exchange of Hong Kong, had been in existence throughout the year concerned.

## SIX YEAR FINANCIAL SUMMARY

### *Six Year Financial Summary (Continued)*

The breakdown of the profit/(loss) attributable to shareholders by division for the last six financial years are as follows:

	<b>2001</b> <b>HK\$'000</b>	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000	1996 HK\$'000
Hong Kong Property Division	<b>(223,881)</b>	198,867	1,012,553	974,625	1,385,348	943,266
PRC Property Division	<b>292,647</b>	252,382	36,399	10,999	41,852	64,425
Logistics and Warehouse Division	<b>57,242</b>	59,523	89,607	108,006	121,614	145,209
International Division	<b>32,074</b>	23,461	23,381	-	-	-
Infrastructure Division	<b>217,006</b>	86,168	68,380	15,953	7,252	(1,051)
Project, property management and others	<b>20,662</b>	107,800	2,282	93,816	19,157	30,458
	<b><u>395,750</u></b>	<u>728,201</u>	<u>1,232,602</u>	<u>1,203,399</u>	<u>1,575,223</u>	<u>1,182,307</u>